

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2021

Department: Department of Science and Technology (DOST)
Agency/Entity: Philippine Science High School
Operating Unit: MIMAROPA Region Campus
Organization Code (OACB): 10 018 090015
Fund Cluster: 01 Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
X

Particulars	UACB CODE	Appropriations				Allotments				Obligations				Disbursements				Balances									
		Authorized Appropriations	Transferred/Modified/Supplemental Appropriations	Adjusted Appropriations	Transferred From	Transferred To	Adjusted Allotments	Transferred From	Transferred To	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	Unvenc'd Appropriations	Unobligated Allotments	Unpaid Obligations (16-00)(P3-24)					
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
Administrative Expenses - Local	6021010000	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	
Administrative Expenses - National	6021020000	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	
Administrative Expenses - Foreign	6021030000	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50
Administrative Expenses - Other	6021040000	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50
Administrative Expenses - Total	6021000000	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43

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		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24			
Administrative Expenses - Local	6021010000	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	186,142.17	
Administrative Expenses - National	6021020000	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26	1,275,246.26
Administrative Expenses - Foreign	6021030000	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50
Administrative Expenses - Other	6021040000	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50	1,186,575.50
Administrative Expenses - Total	6021000000	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43	5,534,535.43

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